

RUBY VALLEY CONSERVATION DISTRICT
ANNUAL REPORT
Fiscal Year 2020
July 1, 2019 – June 30, 2020

The following details the activities of the Ruby Valley Conservation District during the 2020 fiscal year.

PLANNING FOR SERVICE

In an effort to operate efficiently and provide coordination of effort, the District provided for involvement of other agencies and organizations on natural resource management as follows:

- A. Continued Memorandums of Agreement with Elko County and multiple agencies on noxious weed control.
- B. Continued the district weed-spraying program. Supplied chemical and expertise to cooperators within the district and continued treatment of infestations along county roads.
- C. Continued support for USDA programs that benefit management of private land resources.
- D. Managed the district equipment program for the benefit of cooperators in implementing conservation practices. Reviewed and updated the District's equipment list and rental rates.
- E. The District continued support on the 1985 Food Security Act, and the current Farm Bill.

INFORMATION AND EDUCATION ACTIVITIES

- A. The District supported NRCS efforts on a minority outreach program to insure all land users are aware of available assistance programs. The NRCS reviewed the Civil Rights policy with the district.
- B. Continued a relationship with the Ruby Valley 4-H club.
- C. Annual Dinner meeting with opening remarks by Marlow about on-going projects and activities of the conservation district with Jaime presenting on the Soil Climate Analysis Network Site (SCAN) and the capabilities of the site that is accessible to everyone via the internet. Gary Reese with re-photography of Ruby Mountain of the 1868 King expedition the photos presented/taken by Gary are from 2012 for side by side comparisons. Justin from Valley Air presented on services Valley Air can provide, as well as John Culligan for

Nutrient solutions presented options herbicide and fertilizers that he can provide to the conservation district at competitive prices. The Annual Dinner had approximately 60+ people in attendance.

- D. The CD created rubber rabbitbrush treatment demonstration plots.
- E. The CD participates in the Sagebrush Ecosystem Council.

MANAGEMENT AND ADMINISTRATION ACTIVITIES

- A. Developed a Proposed Budget and Plan of Work for fiscal year 2020 and submitted them by the due date.
- B. Held the required number of meetings and submitted the minutes to NRCS and the Nevada Conservation District Program.
- C. Dues were paid to the Nevada Association of Conservation Districts and the Elko County Association of Conservation Districts.
- D. Meeting notices were posted in accordance with the state open meeting law.

The Annual Report for Fiscal Year 2020 has been approved by the Ruby Valley Conservation District on 9 September 2020.

Ruby Valley Conservation District Financial Report

Fiscal Year 2020
July 1, 2019 - June 30, 2020

Summary of Receipts

Receipt Source	Amount
Federal Appropriation	
State of Nevada Grant Appropriation	\$ 5,000.00
Elko County Appropriation	\$ 8,000.00
State Additional Funding	
Grant Project	
Grant Match	
Equipment Rental	\$ 450.00
Equipment Sell	\$ 7,088.20
NvACD - Conservation Client Gateway sign-up incentive	
Account interest	\$ 8.43
TOTAL RECEIPTS	\$ 20,546.63

Ruby Valley Conservation District

Summary of Expenditures

For the fiscal year ending June 30, 2020

Expenditure	Amount
Registration and travel: NvACD meeting Nov. 2018	
Project : Noxious Weed Management	
Herbicide + Herbicide Cost Share	\$ 9,216.91
Noxious Weed Spraying Labor	\$ 12,939.36
Education: Annual dinner meeting and speaker	\$ 800.00
Office Supplies:	
Equipment purchase	
Equipment expenses (maintenance, repair, operations)	\$ 1,560.55
Donations: NvACD and RV Friendship Club	
Demonstrations	
NvACD Dues	\$ 600.00
NACD Dues	
ECACD Dues	\$ 1,000.00
Bank Fees	
Federal tax withheld	\$ 2.34
Miscellaneous	\$ -
TOTAL Expenditures	\$ 26,119.16

Ruby Valley Conservation District
Financial Summary

For the fiscal year ending June 30, 2020

1. BEGINNING OF THE YEAR FUND BALANCE:

a. List of all Bank Accounts:	
Equipment Account	
Checking Account	\$ 35,983.64
Certificate of Deposit	
b. Cash on Hand	
c. Total Fund Balance	\$ 35,983.64
d. Accounts receivable	
e. Accounts payable	
f. Total Funds Available	\$ 35,983.64

2. END OF THE YEAR FUND BALANCE

a. List of all Bank Accounts:	
Equipment Account	
Checking Account	\$ 30,411.11
Certificate of Deposit	
b. Cash on Hand	
c. Total Fund Balance	\$ 30,411.11
d. Accounts receivable	
e. Accounts payable	
f. Total Funds Available	\$ 30,411.11

3. SUMMARY

a. Beginning-of-year fund balance	\$ 35,983.64
b. Plus Total Receipts (from receipt summary - sheet 1)	\$ 20,546.63
c. Minus Total Expenditure (from expense summary)	\$ 26,119.16
d. Must Equal End of the Year Fund Balance (2f)	<u>\$ 30,411.11</u>

Ruby Valley Conservation District
USE OF STATE APPROPRIATED MONEY
Fiscal Year 2020

State Appropriated Money:	\$ 5,450.00
Elko County contribution:	\$ 8,000.00
Total received	<u>\$ 13,450.00</u>
Money Spent:	\$ 26,119.16

Equipment list

Sprayer, pull-type (2)	\$6,000.00
Mist sprayer	\$3,500.00
Backpack sprayer	\$90.00
4-wheel sprayer	\$200.00
Aerator	\$20,000.00
Storage facility	\$2,200.00

*The Financial Report for Fiscal Year 2020 has been approved by the
Ruby Valley Conservatoin District on 09 September 2020*